



Poverty – Environment Actions for SDG (2019-2022)

2021 Work Plan

EXPECTED OUTPUTS	PLANNED ACTIVITIES	ACTIVITY DESCRIPTION	TIMEFRAME				RESPONSIBLE PARTY	AMOUNT (USD)
			Q1	Q2	Q3	Q4		
TZA CO Output 1: 00115525	ATLAS activity: Capacitate selected LGAs and businesses (MSMES) in developing tools and frameworks for poverty solutions mapping (including business solutions) to poverty reduction.	Consultant fees	X	X	X	X	IRDP/UNDP	30,000
		Training/conferences & workshops	X	X	X	X	IRDP/UNDP	46,500
		Data collection/travel	X	X	X	X	IRDP/UNDP	10,896
<ul style="list-style-type: none"> - Developing interventions and solutions that are SDGs related to reduce Youth & women unemployment through skills and investments -SIMIYU/Mara; - Developing manuals / guides & training on innovative financing - preparing grant-based projects and business plans that are ENR/PEA compliant based on baseline studies – MPAT/CBA (Simiyu & Mara); - Developing new forms of partnership between LGAs, enterprises and communities for investments that address poverty and enhance inclusion – Lake Zone 								
SUBTOTAL FOR OUTPUT 1								87,396
TZA CO Output 2:00115526	ATLAS activity: Capacitate investors and enterprises at sub-national level to apply solutions and mobilize resources, financing for investments that ENR (p-e-g) compliant in reducing poverty.	Local Consultants fees / Training	X	X	X	X	IRDP/UNDP	15,008
		Training, workshops & Conference in regions	X	X	X	X	IRDP/UNDP	34,960
		Training, workshops & Conference in regions	X	X	X	X	IRDP/UNDP	25,516
		Travel and field visit	X	X	X	X	IRDP/UNDP	18,000
<ul style="list-style-type: none"> - Training and development of economically and financially viable SDGs related micro, small and macro projects i.e. pre-feasibility studies, feasibility studies and business plans – Simiyu/Mara & Kagera; - Convene sessions and forum for promoters, investors and financiers of feasible / viable projects – Lake zone/Simiyu; 								



- Structuring financing per requirement of various solutions i.e. feasible projects /impact investments targeting the 10% of LGAs resources for women, youth and PWDs projects – Simiyu;
- Train key LGAs staff & others on developing and managing call for proposals modality – Simiyu;
- Co-create with LGAs Special Purpose Vehicles (SPVs) for PPP investments – Lake Zone

SUBTOTAL FOR OUTPUT 2		93,484								
SUBTOTAL FOR OUTPUT - Activity 2.2 PEA COM COST										
Project Management Activity 2.2 PEA COM COST (located under CO Output 2 #00115526)	Contribution from UNDP & EU on staff salary, DPC, GMS cost & Office space in Dodoma	Contribution to UNDP staff Salary (EU)	Contribution to UNDP staff Salary - TRAC	Average DPC on TRAC	GMS (on EU)	Contribution to UNDP Office - Dodoma				
		X	X	X	X	X				45,460
		X	X	X	X	X				60,500
		X	X	X	X	X				4,056
		X	X	X	X	X				3,195
		X	X	X	X	X				tbd
SUBTOTAL FOR PROJECT MANAGEMENT										113,211
SUBTOTAL FOR OTHER COSTS – Other GMS (Output 2: USD 6,431) = USD 6,431										6,431
Sub TOTAL										119,642
TOTAL (Output 1 + Output 2 + Project Management)										300,522
TZ CO Output 3 ID # 97169	3.2: working with Regions & Districts, enable women in accessing & using technologies, mobilizing resources and investing in their ENR-based enterprises at both national and sub-national levels – SDG 1, 2, 5 & 10,13, & 15.									
		Local Consultants fees / Training								80,000
		Procurement, Training & Conference in regions								200,000
		Training, workshops & Conference in regions								35,000
		Travel and field visit								17,500
		00115527	TRACK ACT.3.2 IRDP	280,000						
		00115527	TRACK ACT.3.2 SIMIYU	35,000						
		00115527	TRACK ACT.3.2 UNDP	17,500						
Economic Productivity and Incomes for women from Environment and Natural Resources (ENR), sub-sectors-based enterprises increased										



Empowered lives.
Resilient nations.

	3.3: working with Regions & Districts, enable selected LGA and private sector to invest in ENR sectors, integrate p-e-g-c & procurement of equipment, technologies and vehicles for industrialization - development agenda.	Local Consultants fees / Training - RR	X	X	X	X	IRDP/ESRF/UNDP	70,000
		Training, workshops & Conference in regions (TAHA)	X	X	X	X	TAHA/Busega & Bunda	90,000
		Training, workshops & Conference in regions (Investment Guide Launching Tanga & others)	X	X	X	X	ESRF/UNDP	30,000
		Travel and field visit (peer learning – Simiyu & Lake Zone)	X	X	X	X	IRDP/UNDP	17,500
	Procurement of vehicles / machinery	X	X	X	X	IRDP/UNDP	Tbd	
	00115527 TRACK ACT.3.3.TAHA	90,000						
	00115527 RR'S ACT.3.3.UNDP	70,000						
	000115527 TRACK ACT.3.3.UNDP	17,500						
	00115527 TRACK ACT.3.3.TANGA	30,000						
SUBTOTAL FOR OUTPUT 3								540,000
Grand Total (whole AWP)								840,522

RAS SIMIYU

Date: 05/02/2021

Resident Representative

UNDP

Date: 10.2.2021

REGIONAL ADMINISTRATIVE SECRETARY
SIMIYU

SERGIO VALDINI
DEPUTY RES. REPRESENTATIVE
TANZANIA